

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations								Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
		12,251,000.00	(1,696,541.44)	10,554,458.56	12,251,000.00	(1,696,541.44)	0.00	0.00	10,554,458.56	2,904,240.15	1,349,740.87	1,118,217.12	1,500,627.90	6,872,826.04	1,719,908.00	1,479,001.10	1,471,021.03	1,486,230.54	6,156,150.67	0.00	3,681,632.52	0.00	714,675.37
I. Agency Specific Budget																							
General Administration and Support	10000000000000000000	4,915,000.00	(901,156.78)	4,013,843.24	4,915,000.00	(901,156.78)	0.00	0.00	4,013,843.24	651,682.34	348,701.84	422,208.62	470,851.39	1,893,534.19	443,442.96	386,013.19	354,805.23	585,673.25	1,769,734.63	0.00	2,120,309.05	0.00	123,799.56
General Management and Supervision	100000100001000	4,915,000.00	(901,156.78)	4,013,843.24	4,915,000.00	(901,156.78)	0.00	0.00	4,013,843.24	651,682.34	348,701.84	422,208.62	470,851.39	1,893,534.19	443,442.96	386,013.19	354,805.23	585,673.25	1,769,734.63	0.00	2,120,309.05	0.00	123,799.56
PS		1,286,000.00	226,640.24	1,512,640.24	1,286,000.00	226,640.24	0.00	0.00	1,512,640.24	478,613.88	335,701.84	345,522.68	352,801.84	1,512,640.24	400,026.30	386,013.19	341,605.23	384,965.52	1,512,640.24	0.00	0.00	0.00	0.00
MOOE		3,629,000.00	(1,127,797.03)	2,501,203.00	3,629,000.00	(1,127,797.03)	0.00	0.00	2,501,203.00	173,068.46	13,000.00	76,775.94	118,049.55	380,893.95	43,416.66	0.00	13,000.00	200,677.73	257,064.39	0.00	2,120,309.05	0.00	123,799.56
Sub-Total, General Administration and Support		4,915,000.00	(901,156.78)	4,013,843.24	4,915,000.00	(901,156.78)	0.00	0.00	4,013,843.24	651,682.34	348,701.84	422,208.62	470,851.39	1,893,534.19	443,442.96	386,013.19	354,805.23	585,673.25	1,769,734.63	0.00	2,120,309.05	0.00	123,799.56
PS		1,286,000.00	226,640.24	1,512,640.24	1,286,000.00	226,640.24	0.00	0.00	1,512,640.24	478,613.88	335,701.84	345,522.68	352,801.84	1,512,640.24	400,026.30	386,013.19	341,605.23	384,965.52	1,512,640.24	0.00	0.00	0.00	0.00
MOOE		3,629,000.00	(1,127,797.03)	2,501,203.00	3,629,000.00	(1,127,797.03)	0.00	0.00	2,501,203.00	173,068.46	13,000.00	76,775.94	118,049.55	380,893.95	43,416.66	0.00	13,000.00	200,677.73	257,064.39	0.00	2,120,309.05	0.00	123,799.56
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	7,336,000.00	(795,384.68)	6,540,615.32	7,336,000.00	(795,384.68)	0.00	0.00	6,540,615.32	2,252,567.81	1,001,039.03	695,918.50	1,025,776.51	4,975,291.85	1,276,465.04	1,092,987.91	1,116,415.80	902,547.29	4,388,416.04	0.00	1,561,323.47	0.00	560,875.81
DO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		7,336,000.00	(795,384.68)	6,540,615.32	7,336,000.00	(795,384.68)	0.00	0.00	6,540,615.32	2,252,567.81	1,001,039.03	695,918.50	1,025,776.51	4,975,291.85	1,276,465.04	1,092,987.91	1,116,415.80	902,547.29	4,388,416.04	0.00	1,561,323.47	0.00	430,546.00
PROFESSIONAL LICENSURE PROGRAM		4,772,000.00	(45,567.78)	4,726,432.22	4,772,000.00	(45,567.78)	0.00	0.00	4,726,432.22	1,678,697.34	601,828.11	282,487.66	606,065.58	3,169,078.75	960,576.67	643,726.41	648,193.02	486,094.65	2,738,532.75	0.00	1,567,323.47	0.00	173,040.02
Processing of applications for licensure examinations	40101001000010000	3,607,000.00	(931,236.86)	2,675,763.11	3,607,000.00	(931,236.86)	0.00	0.00	2,675,763.11	822,845.92	211,938.45	192,175.34	201,475.93	1,428,435.64	617,065.57	222,350.91	227,706.24	188,233.90	1,255,389.62	0.00	1,247,323.47	0.00	33,842.83
PS		855,000.00	(26,731.89)	828,268.11	855,000.00	(26,731.89)	0.00	0.00	828,268.11	264,040.00	206,901.00	211,001.00	141,834.00	844,404.00	180,249.45	196,471.56	220,869.30	184,308.05	764,328.36	0.00	0.00	0.00	79,875.64
MOOE		2,752,000.00	(904,505.00)	1,847,495.00	2,752,000.00	(904,505.00)	0.00	0.00	1,847,495.00	561,670.45	25,940.79	2,847.02	602,171.53	434,014.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,165,000.00	41,235.11	1,206,235.11	1,165,000.00	41,235.11	0.00	0.00	1,206,235.11	571,175.47	182,968.66	189,311.32	262,755.66	896,235.11	183,231.65	222,905.94	196,614.48	112,862.70	718,614.77	0.00	0.00	0.00	177,620.34
PS		855,000.00	41,235.11	896,235.11	855,000.00	41,235.11	0.00	0.00	896,235.11	261,179.47	182,968.66	189,311.32	262,755.66	896,235.11	183,231.65	222,905.94	196,614.48	112,862.70	718,614.77	0.00	0.00	0.00	0.00
MOOE		310,000.00	0.00	310,000.00	310,000.00	0.00	0.00	0.00	310,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0.00	844,404.00	844,404.00	0.00	844,404.00	0.00	0.00	844,404.00	264,968.00	206,901.00	211,001.00	141,834.00	844,404.00	180,249.45	196,471.56	220,869.30	184,308.05	764,328.36	0.00	0.00	0.00	79,875.64
PS		0.00	844,404.00	844,404.00	0.00	844,404.00	0.00	0.00	844,404.00	264,968.00	206,901.00	211,001.00	141,834.00	844,404.00	180,249.45	196,471.56	220,869.30	184,308.05	764,328.36	0.00	0.00	0.00	79,875.64
PROFESSIONAL REGULATION PROGRAM		2,560,000.00	(749,786.90)	1,810,213.10	2,560,000.00	(749,786.90)	0.00	0.00	1,810,213.10	573,860.42	399,210.92	413,420.84	429,710.92	1,810,213.10	315,888.37	449,259.50	498,222.78	416,512.64	1,549,883.29	0.00	0.00	0.00	160,329.81
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,702,000.00	(719,055.01)	982,944.99	1,702,000.00	(719,055.01)	0.00	0.00	982,944.99	312,680.95	216,222.26	224,119.52	229,922.26	982,944.99	140,979.18	243,626.64	247,158.86	228,727.52	860,492.20	0.00	0.00	0.00	122,452.79
PS		1,702,000.00	(719,055.01)	982,944.99	1,702,000.00	(719,055.01)	0.00	0.00	982,944.99	312,680.95	216,222.26	224,119.52	229,922.26	982,944.99	140,979.18	243,626.64	247,158.86	228,727.52	860,492.20	0.00	0.00	0.00	122,452.79

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	338,000.00	(8,056.72)	329,943.28	338,000.00	(8,056.72)	0.00	0.00	329,943.28	104,721.36	72,117.48	75,086.96	78,017.48	329,943.28	76,590.22	90,442.90	81,547.02	77,017.48	325,597.62	0.00	0.00	0.00	4,345.66
PS		337,000.00	(8,056.72)	328,943.28	337,000.00	(8,056.72)	0.00	0.00	328,943.28	104,721.36	72,117.48	75,086.96	77,017.48	328,943.28	76,590.22	90,442.90	81,547.02	77,017.48	325,597.62	0.00	0.00	0.00	3,345.66
MOOE		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Renewal of professional identification cards	310200100004000	520,000.00	(22,675.17)	497,324.83	520,000.00	(22,675.17)	0.00	0.00	497,324.83	156,458.11	110,871.18	114,224.36	115,771.18	497,324.83	98,318.97	115,189.96	130,516.90	110,767.64	453,793.47	0.00	0.00	0.00	33,531.36
PS		520,000.00	(22,675.17)	497,324.83	520,000.00	(22,675.17)	0.00	0.00	497,324.83	156,458.11	110,871.18	114,224.36	115,771.18	497,324.83	98,318.97	115,189.96	130,516.90	110,767.64	453,793.47	0.00	0.00	0.00	33,531.36
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
MOOE		4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
Sub-Total: Operations		7,336,000.00	(795,384.68)	6,540,615.32	7,336,000.00	(795,384.68)	0.00	0.00	6,540,615.32	2,252,557.81	1,001,039.03	695,918.30	1,029,776.51	4,979,291.65	1,276,485.04	1,092,987.91	1,116,415.80	902,547.29	4,388,416.04	0.00	1,561,325.47	0.00	590,875.81
PS		4,269,000.00	(107,120.32)	4,161,879.68	4,269,000.00	(107,120.32)	0.00	0.00	4,161,879.68	1,380,867.36	672,069.24	1,003,054.48	1,020,069.24	4,176,060.32	842,450.49	1,062,987.91	1,087,466.01	902,547.29	3,925,451.70	0.00	0.00	0.00	450,666.62
MOOE		3,067,000.00	(688,264.36)	2,378,735.64	3,067,000.00	(688,264.36)	0.00	0.00	2,378,735.64	871,670.45	328,969.79	(307,135.98)	9,687.27	803,171.53	434,034.55	0.00	28,949.79	0.00	480,964.34	0.00	1,561,325.47	0.00	140,207.19
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: Agency Specific Budget		12,251,000.00	(1,596,541.44)	10,654,458.56	12,251,000.00	(1,596,541.44)	0.00	0.00	10,654,458.56	2,904,240.15	1,349,740.81	1,118,217.12	1,500,627.90	6,872,825.04	1,719,908.00	1,479,001.10	1,471,021.09	1,488,230.34	6,158,150.87	0.00	3,681,832.52	0.00	714,875.37
PS		5,555,000.00	(333,760.56)	5,221,239.44	5,555,000.00	(333,760.56)	0.00	0.00	5,221,239.44	1,859,501.24	1,307,791.06	1,348,577.16	1,372,691.06	5,888,760.56	1,242,476.79	1,479,001.10	1,429,071.24	1,287,542.81	5,438,081.94	0.00	0.00	0.00	450,666.62
MOOE		6,696,000.00	(2,262,780.88)	4,433,219.12	6,696,000.00	(2,262,780.88)	0.00	0.00	4,433,219.12	1,044,738.91	41,949.79	(230,360.04)	127,736.82	984,065.48	477,431.21	0.00	41,949.79	200,677.73	720,058.73	0.00	3,681,832.52	0.00	264,006.75
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		508,000.00	(365,073.86)	142,926.12	508,000.00	(365,073.86)	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	49,166.20	0.00	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		508,000.00	(365,073.86)	142,926.12	508,000.00	(365,073.86)	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	49,166.20	0.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		508,000.00	(365,073.86)	142,926.12	508,000.00	(365,073.86)	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	49,166.20	0.00	0.00	0.00	0.00	0.00
PS		508,000.00	(365,073.86)	142,926.12	508,000.00	(365,073.86)	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	49,166.20	0.00	0.00	0.00	0.00	0.00
Sub-total II: Automatic Appropriations		508,000.00	(365,073.86)	142,926.12	508,000.00	(365,073.86)	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	49,166.20	0.00	0.00	0.00	0.00	0.00
PS		508,000.00	(365,073.86)	142,926.12	508,000.00	(365,073.86)	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	0.00	142,926.12	93,757.92	49,166.20	0.00	49,166.20	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Ordnance Assisted Project Fund, 03-Special Account-Library Fund, 04-Special Account-Physical Plant Fund, 05-Special Account-Transportation Fund, 06-Special Account-Construction Fund, 07-Special Account-Information Technology Fund, 08-Special Account-Other Fund, 09-Special Account-Other Fund, 10-Special Account-Other Fund, 11-Special Account-Other Fund, 12-Special Account-Other Fund, 13-Special Account-Other Fund, 14-Special Account-Other Fund, 15-Special Account-Other Fund, 16-Special Account-Other Fund, 17-Special Account-Other Fund, 18-Special Account-Other Fund, 19-Special Account-Other Fund, 20-Special Account-Other Fund, 21-Special Account-Other Fund, 22-Special Account-Other Fund, 23-Special Account-Other Fund, 24-Special Account-Other Fund, 25-Special Account-Other Fund, 26-Special Account-Other Fund, 27-Special Account-Other Fund, 28-Special Account-Other Fund, 29-Special Account-Other Fund, 30-Special Account-Other Fund, 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63-Special Account-Other Fund, 64-Special Account-Other Fund, 65-Special Account-Other Fund, 66-Special Account-Other Fund, 67-Special Account-Other Fund, 68-Special Account-Other Fund, 69-Special Account-Other Fund, 70-Special Account-Other Fund, 71-Special Account-Other Fund, 72-Special Account-Other Fund, 73-Special Account-Other Fund, 74-Special Account-Other Fund, 75-Special Account-Other Fund, 76-Special Account-Other Fund, 77-Special Account-Other Fund, 78-Special Account-Other Fund, 79-Special Account-Other Fund, 80-Special Account-Other Fund, 81-Special Account-Other Fund, 82-Special Account-Other Fund, 83-Special Account-Other Fund, 84-Special Account-Other Fund, 85-Special Account-Other Fund, 86-Special Account-Other Fund, 87-Special Account-Other Fund, 88-Special Account-Other Fund, 89-Special Account-Other Fund, 90-Special Account-Other Fund, 91-Special Account-Other Fund, 92-Special Account-Other Fund, 93-Special Account-Other Fund, 94-Special Account-Other Fund, 95-Special Account-Other Fund, 96-Special Account-Other Fund, 97-Special Account-Other Fund, 98-Special Account-Other Fund, 99-Special Account-Other Fund, 100-Special Account-Other Fund, 101-Special Account-Other Fund, 102-Special Account-Other Fund, 103-Special Account-Other Fund, 104-Special Account-Other Fund, 105-Special Account-Other Fund, 106-Special Account-Other Fund, 107-Special Account-Other Fund, 108-Special Account-Other Fund, 109-Special Account-Other Fund, 110-Special Account-Other Fund, 111-Special Account-Other Fund, 112-Special Account-Other Fund, 113-Special Account-Other Fund, 114-Special Account-Other Fund, 115-Special Account-Other Fund, 116-Special Account-Other Fund, 117-Special Account-Other Fund, 118-Special Account-Other Fund, 119-Special Account-Other Fund, 120-Special Account-Other Fund, 121-Special Account-Other Fund, 122-Special Account-Other Fund, 123-Special Account-Other Fund, 124-Special Account-Other Fund, 125-Special Account-Other Fund, 126-Special 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JANE R. SEVESES

Budget Officer

Date: 2021-03-22 15:20:34

RASETES E. RAZONABE

Accountant

Date: 2021-03-22 15:20:34

JOSE A. ABUNDO

Director, PMFS

Date: 2021-03-23 11:30:09

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-03-23 12:09:01